

Westchester County Department of Transportation (The Bee-Line System)
Purchased transportation provider(s) filing a separate report: Liberty Lines Transit, Inc. (2079)

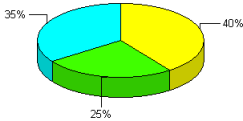
Commissioner: Mr. Lawrence Salley
(914) 813-7715

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Salary, Wages and Benefits	
Square Miles	3,353			Annual Passenger Miles	2,789,419		\$40,522,166		\$2,380,407
Population	17,799,861			Annual Unlinked Trips	451,563		Fare Revenues (35%)		286,786
Population Ranking out of 465 UZAs	1			Average Weekday Unlinked Trips	1,577		Local Funds (40%)		Purchased Transportation
Other UZAs Served				Average Saturday Unlinked Trips	654		State Funds (25%)		84,791,877
				Average Sunday Unlinked Trips	412		Federal Assistance (0%)		Other Operating Expenses
							Other Funds (0%)		7,060,883
Service Area Statistics				Total Operating Funds Expended				Total Operating Expenses	
Square Miles	450			\$116,778,659 Q				\$94,519,953	
Population	923,459							Purchased Transportation Reported Separately	
								\$77,420,357	
								Reconciling Cash Expenditures	
								\$22,258,706	
Service Consumption				Sources of Capital Funds Expended					
Annual Vehicle Revenue Miles	2,102,673			Local funds (11%)		\$2,152,152			
Annual Vehicle Revenue Hours	143,293			State Funds (9%)		1,758,652			
Vehicles Operated in Maximum Service	59			Federal Assistance (80%)		15,333,866			
Vehicles Available for Maximum Service	73			Other Funds (0%)		0			
Base Period Requirement	3			Total Capital Funds Expended				\$19,244,670 Q	

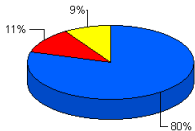
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$5,205,451	\$0	\$10,401,308	\$1,137,358	\$16,744,117
Demand Response	0	52	\$2,500,553	\$0	\$0	\$0	\$2,500,553
Total	0	59	\$7,706,004	\$0	\$10,401,308	\$1,137,358	\$19,244,670

Sources of Operating Funds Expended

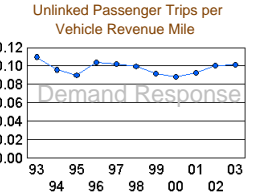
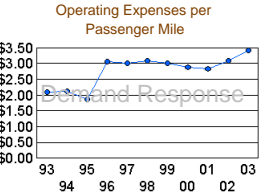
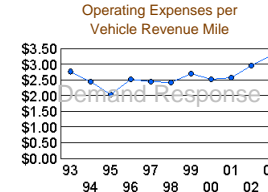
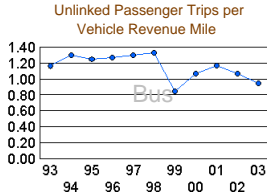
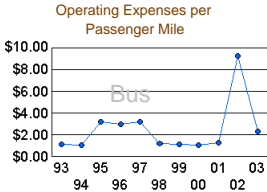
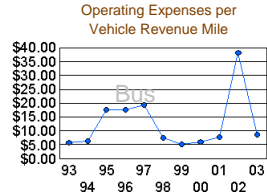


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,428,905	\$39,970,730	\$16,744,117	1,041,551	282,037	267,751	21,872	0.0	13	5.2	7	2.33	86%
Demand Response	\$5,957,510	\$0	\$2,500,553	1,747,868	1,820,636	183,812	121,421	N/A	60	0.6	52	N/A	15%

Service Efficiency				Cost Effectiveness				Service Effectiveness	
Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.61	\$111.05	\$2.33	\$9.07	0.95	12.24			
Demand Response	\$3.27	\$49.06	\$3.41	\$32.41	0.10	1.51			



1 Excludes data for purchased transportation reported separately